



THE CHERWELL SCHOOL

USE OF THE PUPIL PREMIUM IN 2013/14

The Cherwell School received £263,736 for the academic year September 2013 to August 2014. This fund was provided by the EFA (Education Funding Agency) in addition to the school's core funding and is entirely used on improving the progress of students identified as Pupil Premium students. In 2013-14 the school had 281 such students representing 21.2% of the 11-16 school roll.

Expenditure summary	Estimated cost (£)
Pupil Premium Coordinator	8,091
Inclusion Attendance Officer	17,376
Cherwell recruited an Inclusion & Attendance Officer in 2011. The role is to work with students and their families to support attendance in school and ensure that school makes appropriate provision for them and that they can access services to support where necessary.	
Learning Mentors	88,476
Cherwell has recruited Learning Mentors to work solely with Pupil Premium students.	
Learning Mentor Suite	50,000
Cherwell purchased a Portakabin in order to accommodate the Learning Mentors and provide appropriate space to support their interventions with Pupil Premium students. Half the cost of this was allocated to Pupil Premium budget	
Behaviour Base Provision	36,000
Provides additional Teaching support and TA support across the curriculum	
EAL (English as an Additional Language) Consultant	8,808
Our EAL Consultant works with students and their families across the school who have English as an additional language, approximately 50% of whom are FSM (Free School Meals)/LAC (Looked After Children) students	
Curriculum Support Teacher (CST)	2,268
The CST works with students who have a reduced curriculum and supports their learning in their remaining lessons.	
Additional Teaching Support in Maths and English	3,600



Revision sessions	19,000
The school funds additional revision sessions for identified students in Years 10 & 11 in the Spring term in key subject areas such as Maths and English.	
Finance and admin support	4,952
Used to provide financial monitoring of Pupil Premium funds and administration of pupil premium data through tracking	
PE Kit	1,151
Cherwell has no school uniform, but there is a compulsory PE kit which is purchased for Pupil Premium students at the start of Y7 and Y10 (and for students who join the school at other times). This represents 69 students provided with assistance	
Course Fees	1,000
Student support materials	6,135
This includes a variety of charges relating to Broadband provision, bus passes, stationery, calculators and revision guides	
Trip subsidies	9,685
This relates to the school providing financial support for Pupil premium students to attend curriculum based trips with their class mates.	
IT Hardware	5,407
This relates to specific equipment purchased for use by Pupil Premium students both at home and at school	
Total Expenditure	£261,950

IMPACT OF PUPIL PREMIUM GRANT 2013-2014

Main threshold measure (Y11 students achieving 5A*-C English and Maths)

- PP students achieved 54% 5A*C inc. English and Maths (compared to 43% in 2013) – **an increase of 11%**
- A **32%** increase in PP students achieving this benchmark since 2011
- Cherwell PP **17% higher than national average** for PP
- Gap between Cherwell PP and Cherwell non PP **has closed by 15% since 2011** (despite Cherwell Non PP also doing considerably better than National standards)



English and Maths Y11

- 62% of Cherwell PP achieved A*-C in English compared to 50% nationally. For English this is a **rise of 22% since 2011**
- 71% of Cherwell PP achieved A*-C in Maths compared to 53% nationally. For Maths this is a **rise of 43% since 2011**

Expected progress Y11

- **75%** of Cherwell PP achieved expected/ greater than expected progress in English compared to 54% nationally. For English this is a **rise of 18% since 2011**
- **80%** of Cherwell PP achieved expected/ greater than expected progress in Maths compared to 52% nationally. For Maths this is a **rise of 41% since 2011**

Behaviour and Attendance

- Attendance for PP students **continues to improve** (91.9% up from 89.4% in 2011)
- Compared to national data, **exclusion rates are low** at The Cherwell School. Nationally, an average of 3.52% of students from all groups receive a fixed term exclusion whilst at Cherwell it is 2.3%.
- There were **no permanent exclusions** last year
- Exclusions for PP students was 5.2% representing 13 out of 250 students. This remains **lower than the national average** (6.8%).

School Life – Raising Aspirations

- Pupil Premium students have taken part in a wide range of enrichment activities funded by the Pupil Premium Grant including University visits, cultural trips to London, Visits to Germany, France and Spain to improve language skills as well as fun activities on Activity Day.



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USE OF PUPIL PREMIUM IN 2014/15

Income

The school has been informed by the Education Funding Agency that it will receive £265,540 across the academic year. This funding relates to 284 pupils (21% of the school roll) in the 11-16 age range. Students are now funded at an increased £935 per pupil.

Expenditure

The school allocates the income received for the benefit of Pupil premium students on roll in 2014-15 and has set out the following budget.

Pupil Premium Coordinator	£ 12,575
Inclusion Attendance Officer Cherwell recruited an Inclusion & Attendance Officer in 2011. Her role is to work with students and their families to support attendance and wellbeing in school and ensure that appropriate provision is made for them and that they can access services to support where necessary. She also runs our successful Transition Summer School	£ 26,947
Learning Mentors Cherwell has recruited Learning Mentors to work solely with Pupil Premium students. These Mentors give academic support including homework and study clubs and maintains close contact with parents and carers	£ 49,301
Student Inclusion Centre Provision Provides additional Teaching support and Teaching Assistant support across the curriculum both for access to lessons and for emotional and behavioural support. PP students are also offered breakfast every morning here.	£ 43,049
EAL (English as an Additional Language) Consultant 56 different languages are spoken at The Cherwell School. Our EAL Consultant works with students and their families across the school who have English as an additional language, approximately 50% of whom are FSM (Free School Meals)/LAC (Looked After Children) students	£ 7,802
Curriculum Support Teacher (CST) The CST works with Y7 and 8 students who have a reduced curriculum and supports their learning in their remaining lessons. She co-ordinates our 7stars programme	£ 11,453
Revision sessions	£ 25,000



The school funds additional revision sessions for identified students in Years 10 & 11 in the Spring term in key subject areas such as Maths and English.	
Additional Teaching Support (Maths, English and Others) This staffing provides small group or one to one intervention work	£ 60,000
Finance and admin support Used to provide financial monitoring of Pupil Premium funds and administration of pupil premium data through tracking	£ 5,000
PE Kit provision Cherwell has no school uniform, but there is a compulsory PE kit which is purchased for Pupil Premium students at the start of Y7 and Y10 (and for students who join the school at other times). This represents 69 students provided with assistance	£ 2,000
Course Fees Provided should a student need to access a course outside The Cherwell curriculum	£1,500
Student support materials This includes a variety of charges relating to Broadband provision, bus passes, stationery, calculators and revision guides	£ 6,500
Trip subsidies This relates to the school providing financial support for Pupil premium students to attend curriculum based trips with their class mates.	£ 10,000
IT Hardware This relates to specific equipment purchased for use by Pupil Premium students both at home and at school	£ 5,000
Total Planned Expenditure	£ 266,124

Next Steps 2014- 2015

- Careful and thorough analysis of successes of 2013-14, applying approaches to the current cohorts
- Continue with successful approaches from 2013-14, keeping a clear focus on individual needs of students, whilst maintaining a whole school focus on the needs of PP students
- A greater focus on Years 7 to 10, including increasing the involvement of PP students in extra-curricular activities
- Introduce Raising Achievement Plans (RAPs) for all Y11 PP students



- Better targeted English and maths interventions
- 7Stars intensive literacy group in Y7
- Continue to emphasise the importance of the role of subject teachers in knowing who their PP students are and targeting them to ensure progress; ensuring 'Quality First' Teaching
- Further improve tracking of interventions for individual students in order to measure impact more carefully
- Development of Peer mentoring